

Purpose

1. The purpose of this report is to:
 - Request approval of Cardiff's new draft Local Well-being Plan 2023-2028 for consultation (**Appendix I**).
 - Request approval of the approach to consultation, including promotion
 - Set out timescales for approving the final plan
 - Request approval of Cardiff's final Annual Report 2021/22 against Cardiff's Local Well-being Plan 2018-2023 (**Appendix II**).

Cardiff's Draft Local Well-being Plan 2023-2028

2. In line with the requirements of the Well-being of Future Generations (Wales) Act, every 5 years Cardiff PSB is required to produce a new Local Well-being Plan, setting out its local objectives and the steps it proposes to take to meet them. This is Cardiff's second Local Well-being Plan covering the period 2023-2028.
3. As a basis for developing the revised plan, the PSB is required to carry out a local well-being assessment to identify where the city is performing well, where it needs to improve and its key challenges. Cardiff's [Local Well-being Assessment](#) was published in March 2022; at the same time, the Cardiff & Vale Regional Partnership Board ('Cardiff & Vale RPB') published its [Population Needs Assessment](#), which contains an assessment of care and support needs amongst the residents of Cardiff and the Vale of Glamorgan.
4. As agreed by the PSB at its meeting in July 2022, the Well-being Plan will focus **on a limited number of priorities which fundamentally require partnership working across Cardiff PSB and Regional Partnership Board member organisations**. It therefore does not include all aspects of PSB member's Well-being Objectives or Corporate/ Business Plan Objectives.
5. Using the findings of the Cardiff Local Well-being Assessment and the Cardiff & Vale Population Needs Assessment, as well as an initial desktop review of partnership priorities for recovery and renewal, further work was therefore undertaken by the Cardiff PSB and Cardiff & Vale RPB to develop a more focused list of priorities for inclusion in the Well-being Plan.
6. Priorities were assessed for inclusion using the following criteria:
 - They can only be addressed through **strategic partnership working** (i.e., not through core business/ the statutory responsibility of one organisation).
 - They require partnership working between **members of the PSB and RPB**
 - They require partnership working on a **Cardiff and/ or Vale of Glamorgan geographical footprint**.
7. To test and discuss the resulting list of proposed priorities for partnership working, a workshop was held in July 2022, bringing together policy and data leads from public and third sector organisations across Cardiff and the Vale.

8. Following the workshop, an amended list of strategic partnership priorities by Well-being Objective was created, leading to the development of a draft Well-being Plan.
9. The outputs of this partnership priority identification exercise has also informed the development of the Regional Partnership Board's Area Plan and the Vale of Glamorgan Public Services Board's Wellbeing Plan.

Well-being Objectives

10. It is proposed that the PSB's current well-being objectives are retained but that 'Objective 6: Cardiff grows in a resilient way' is renamed 'One Planet Cardiff':
 - Cardiff is a Great Place to Grow Up
 - Cardiff is a Great Place to Grow Older
 - Supporting People out of Poverty
 - Safe, Confident and Empowered Communities
 - A Capital City that Works for Wales
 - One Planet Cardiff
 - Modernising and Integrating our Public Services

City-level Outcome Indicators

11. For each Wellbeing Objective, progress will be measured against a combination of national, regional and local outcome indicators. The indicators have been drawn from the PSB's local well-being assessment and developed and agreed in partnership with data leads from PSB members. The majority of indicators the previous Well-being plan are being retained, with some additional indicators added. A full list can be found in the 'Measuring Progress - Well-being Indicators' section on page 55 of the draft Well-being Plan. The latest performance data for each of these outcome indicators will be available on Cardiff's new online city dashboard. Progress against the Well-being Plan's indicators will be reported on annually, alongside the PSB's Annual Report.

'Priorities for Partnership Working'

12. Each Wellbeing Objective contains priorities for action that the PSB will take to deliver the well-being objective, focussed on areas that can only be addressed through strategic partnership working and require partnership working between members of the PSB and RPB. They were developed in partnership with PSB members through the process outlined in paragraphs 4 to 9 above.

Office of the Future Generation's Commissioner - Advice

13. In drafting Local Well-being Plans, public services boards must seek the advice of the statutory Future Generations Commissioner for Wales, on how to take steps to meet their local objectives in a manner which is consistent with the sustainable development principle. The Commissioner has up to 14 weeks in which to provide this advice. Cardiff's final advice was received on 21 September 2022 and can be found in **Appendix III**. As required under the Well-being of Future Generations (Wales) Act, this advice will be published as an appendix to the final published version of the Well-being Plan.

Scrutiny

14. Cardiff Council's Policy Review and Performance Scrutiny Committee has overarching responsibility for scrutiny of the Council's partnership work, and specifically scrutiny of Cardiff's Public Services Board. The Committee will consider the draft Cardiff PSB Well-being Plan at its meeting on 18th October 2022. The Chair and Vice-Chair of the PSB members will be invited to attend, alongside the Police and Crime Commissioner and supporting officers.

Consultation and Engagement

15. Before publishing its final Local Well-being Plan, the Cardiff PSB must undertake a statutory period of consultation, which must last for a minimum of 12 weeks.
16. The following statutory consultees must be provided with a copy of the draft Local Well-being Plan as part of the consultation:
 - The Commissioner
 - The Board's invited participants
 - Its other partners
 - Such of the persons who received but did not accept an invitation from the board under Section 30 as the board considers appropriate
 - The local authority's overview and scrutiny committee
 - Relevant voluntary organisations as the board considers appropriate
 - Representatives of persons resident in the area
 - Representatives of persons carrying on business in the area
 - Trade unions representing workers in the area
 - Such persons with an interest in the maintenance and enhancement of natural resources in the board's area, as the board considers appropriate
 - Any other persons who in the opinion of the board, are interested in the improvement of the area's economic, social, environmental, and cultural well-being
17. In relation to direct public consultation work on the draft Well-being Plan, it is proposed that the plan is available on the PSB Website alongside the new City Dashboard. The focus of the consultation will be on the analysis of Cardiff Today and Tomorrow, the Wellbeing Objectives and Outcome Indicators and the priorities for partnership working. This will be promoted via the Council's media channels, to the Citizen Panel (5,000 people), through networks and community groups and in community buildings.
18. Experience of consultation and engagement on strategic plans (including the Well-being Plan 2018-23) tells us that it can be anticipated the public engagement will be limited. It is therefore recommended that the annual 'Ask Cardiff' survey is used to supplement the results of the direct consultation on the Well-being Plan.
19. The Ask Cardiff Survey is an annual survey that gives people living and working in Cardiff, as well as those visiting the city, the chance to share their experiences of public services. The survey is well established in Cardiff – it has been running since 2002 and, as a citizen survey, has one of the highest response rates of any local authority in Wales or UK Core City. An extensive engagement programme is developed for the survey, both online and in communities, with a focus on groups with a typically low response rate.

20. The survey provides citizens with a chance to comment on their satisfaction with issues such as city life, public services, their own well-being, community safety, food poverty, public health, transport, housing, the economy, the environment, and climate change. Issues that are integral to the Well-being Plan.
21. The Ask Cardiff Survey will be launched on 3 October 2022 and is open until 20 November 2022, aligning with the consultation on the Wellbeing Plan.
22. The findings of Ask Cardiff (and other relevant surveys, including the Child Friendly City survey) will be analysed and reported to the PSB, thereby ensure that the Well-being Plan and the PSB's priorities align with issues identified by citizens.

Timescales and Approval

23. The following table sets out the proposed timescale from October 2022 to the Plan being approved by statutory members and the PSB in March 2023.

October 2022 - January 2023	Statutory Consultation (12 weeks)
October 2022	Scrutiny - Cardiff Policy Review and Performance Scrutiny Committee
January 2023	Final Drafting (in response to consultation exercise)
February 2023 - March 2023	Approval by statutory members
April 2023	Approval by PSB

24. To approve the final Local Well-being Plan, each statutory member of the Board must approve the Plan at a meeting of the body in question (i.e., at a meeting of the Health Board, Fire and Rescue Authority, the Council and Natural Resources Wales). The Plan must then be approved at a meeting of the Public Services Board. Dates for these meetings have been identified or confirmation has been received that sign off will take place, with the PSB meeting to be held 24th April 2023.

Partnership Delivery Arrangements

25. To deliver on the Well-being Plan's priorities for partnership working, a review of current partnership governance on a Cardiff and Vale regional footprint is underway to ensure that they reflect the new priorities identified in this draft Wellbeing Plan, that there is clarity over responsibilities and accountabilities for delivering partnership priorities, and that the complex and fragmented statutory arrangements are working in a streamlined and connected way locally.
26. It was agreed at the PSB's meeting in July 2022 that a revised partnership governance structure for the PSB and RPB would be presented for consideration, and this will be discussed on 30 November 2022. It is intended that the Regional Partnership Board receive a similar report and agree the recommendations at their meeting in November.

Cardiff's Local Well-being Plan 2018-2023 – Annual Report

27. A final Annual Report has been developed against Cardiff's initial Local Well-being Plan 2018-2023.
28. The report reflects on work that Cardiff PSB undertook over the 12 months between June 2021 and June 2022, but also reflects on progress made over the lifetime of the Plan.
29. Appendix A to the report provides an update on progress against the Well-being Plan's commitments. Additionally, the Annual Report is complemented by the 'Cardiff in 2022' report (Appendix B), which provides a trend analysis of each of the plan's well-being indicators.

Recommendations

The PSB is recommended to:

- Approve the renaming of Well-being Objective 6 to One Planet Cardiff (paragraph 10)
- Approve the draft Local Well-being Plan 2023-2028 for consultation (**Appendix I**)
- Approve the approach to consultation and support its promotion, namely by publicising the 'Ask Cardiff' Survey through internal and external communication channels.
- Approve the publication of the final Annual Report 2021/22 against the Local Well-being Plan 2018-2023 (**Appendix II**).